

Compte	Désignation	Comptes 2023		Budget 2023		Comptes 2022	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
1	ADMINISTRATION GENERALE	1'272'768.45	138'058.38	1'280'362.90	132'100.00	1'216'587.30	175'648.50
2	FINANCES	2'335'334.35	7'684'579.88	1'594'557.00	7'265'075.00	2'028'589.27	7'243'637.46
3	DOMAINES ET BATIMENTS	1'302'493.14	1'271'656.25	1'412'425.00	1'102'530.00	1'200'859.33	938'784.20
4	TRAVAUX	1'537'949.38	805'261.56	1'575'437.80	817'340.00	1'520'642.92	827'146.15
5	INSTRUCTION PUBLIQUE ET CULTES	1'276'645.21		1'380'025.00		1'077'163.85	
6	POLICE	495'556.15	28'011.70	488'302.00	33'300.00	503'828.48	36'660.40
7	SECURITE SOCIALE	1'674'706.55		1'687'723.00		1'631'573.35	
8	SERVICES INDUSTRIELS	624'456.61	624'456.61	721'005.00	721'005.00	699'221.90	699'221.90
	TOTALISATION	10'519'909.84	10'552'024.38	10'139'837.70	10'071'350.00	9'878'466.40	9'921'098.61
	Résultat	32'114.54			68'487.70	42'632.21	