

Récapitulation comptes de fonctionnement

Compte	Désignation	Comptes 2022		Budget 2022		Comptes 2021	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
1	ADMINISTRATION GENERALE	1'216'587.30	175'648.50	1'256'643.25	136'100.00	1'178'057.18	140'131.72
2	FINANCES	2'028'589.27	7'243'637.46	1'550'047.00	6'723'555.00	2'824'812.28	7'723'588.00
3	DOMAINES ET BATIMENTS	1'200'859.33	938'784.20	1'142'346.00	910'030.00	1'157'606.78	965'771.85
4	TRAVAUX	1'520'642.92	827'146.15	1'586'980.00	831'685.00	1'539'667.85	824'824.88
5	INSTRUCTION PUBLIQUE ET CULTES	1'077'163.85		1'143'880.00		1'029'170.80	
6	POLICE	503'828.48	36'660.40	474'828.90	26'300.00	438'155.15	33'084.60
7	SECURITE SOCIALE	1'631'573.35		1'633'700.00		1'498'010.00	
8	SERVICES INDUSTRIELS	699'221.90	699'221.90	665'805.00	665'805.00	680'971.85	680'971.85
	TOTALISATION	9'878'466.40	9'921'098.61	9'454'230.15	9'293'475.00	10'346'451.89	10'368'372.90
	Résultat	42'632.21			160'755.15	21'921.01	